

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: December 13, 2005

CITY OF ANCHORAGE  
1-24-06  
Date: 1-24-06

ANCHORAGE, ALASKA  
AR NO. 2005- 319

A RESOLUTION APPROPRIATING ONE HUNDRED THIRTY THOUSAND EIGHT HUNDRED TWENTY NINE DOLLARS (\$130,829) FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) WITH THE MUNICIPALITY OF ANCHORAGE, AND MATCH CONTRIBUTIONS OF ELEVEN THOUSAND ONE HUNDRED NINETY FIVE DOLLARS (\$11,195) FROM THE 2005 PROJECT MANAGEMENT AND ENGINEERING OPERATING BUDGET, AREAWIDE GENERAL FUND (101), AND FOUR THOUSAND NINE HUNDRED SIXTY-SEVEN DOLLARS (\$4,967) FROM THE 2005 ANCHORAGE FIRE DEPARTMENT OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131), TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECT FUND (401) FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PLUG IN INSTALLATION PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of ONE HUNDRED THIRTY THOUSAND EIGHT HUNDRED TWENTY NINE DOLLARS (\$130,829) is hereby appropriated from a State of Alaska Department of Transportation Transfer of Responsibilities Agreement with the Municipality of Anchorage to the Areawide General Capital Improvement Fund (401) for the AMATS Plug In Installation Program.

**Section 2.** That the sum of ELEVEN THOUSAND ONE HUNDRED NINETY FIVE DOLLARS (\$11,195) from the 2005 Project Management and Engineering Operating Budget, Areawide General Fund (101), and the sum of FOUR THOUSAND NINE HUNDRED SIXTY-SEVEN DOLLARS (\$4,967) from the 2005 Anchorage Fire Department Operating Budget, Anchorage Fire Service Area Fund (131), are hereby appropriated as match contributions to the Areawide General Capital Improvement Project Fund (401).

**Section 3.** This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 24<sup>th</sup> day of January, 2006.

Anna L. Fairclough  
Chair

ATTEST:

Barbara S. Duendo  
Municipal Clerk

Department Appropriation:  
Project Management & Engineering Department \$146,991



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 891 -2005

**Meeting Date:** December 13, 2005

**FROM:** Mayor

**SUBJECT:** Appropriation of One Hundred Thirty Thousand Eight Hundred Twenty Nine Dollars (\$130,829) from a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage, and Match Contributions of Eleven Thousand One Hundred Ninety Five Dollars (\$11,195) from the 2005 Project Management and Engineering Operating Budget, Areawide General Fund (101), and Four Thousand Nine Hundred Sixty-Seven Dollars (\$4,967) from the 2005 Anchorage Fire Department Operating Budget, Anchorage Fire Service Area Fund (131), to the Areawide General Capital Improvement Project Fund (401) for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Plug In Installation Program.

An Assembly Resolution is requested to appropriate One Hundred Thirty Thousand Eight Hundred Twenty Nine Dollars (\$130,829) from a State of Alaska Department of Transportation and Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage, and match contributions of Eleven Thousand One Hundred Ninety Five Dollars (\$11,195) from the 2005 Project Management and Engineering Operating Budget, Areawide General Fund (101), and Four Thousand Nine Hundred Sixty-Seven Dollars (\$4,967) From the 2005 Anchorage Fire Department Operating Budget, Anchorage Fire Service Area Fund (131), to the Areawide General Capital Improvement Project Fund (401) under the Project Management and Engineering Department for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Plug In Installation Program. The State of Alaska TORA originates from funds programmed in the AMATS Transportation Improvement Program (TIP), and appropriated by the Legislature for this project.

The AMATS Plug In Installation Program will provide 120 parking lot spaces at the Municipality of Anchorage Permit and Development Center located at 4700 Bragaw Street with plug in facilities to prevent cold starts to help improve air quality. The project will include installation of head bolt power connectors, buried electrical lines, transformers, meters and programmable timers. These spaces will be used by public employees and fleet vehicles. The TORA is effective through September 30, 2006.

The revenue and expenditures appropriations are as follows:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
401-7276-9398	State Grant Revenue-Pass Thru	\$ 130,829
401-7276-9601	Contributions From Other Funds	\$ 16,162
	Total	\$ 146,991

<u>Expenditures</u>	<u>Account Name</u>	<u>Amount</u>
401-7276-3101	Professional Services	\$ 144,374
401-7276-6924	State Capital Grant OH	\$ 2,617
	Total	\$ 146,991

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE HUNDRED THIRTY THOUSAND EIGHT HUNDRED TWENTY NINE DOLLARS (\$130,829) FROM A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES TRANSFER OF RESPONSIBILITIES AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE, AND MATCH CONTRIBUTIONS OF ELEVEN THOUSAND ONE HUNDRED NINETY FIVE DOLLARS (\$11,195) FROM THE 2005 PROJECT MANAGEMENT AND ENGINEERING OPERATING BUDGET, AREAWIDE GENERAL FUND (101), AND FOUR THOUSAND NINE HUNDRED SIXTY-SEVEN DOLLARS (\$4,967) FROM THE 2005 ANCHORAGE FIRE DEPARTMENT OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131), TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROJECT FUND (401) FOR THE AMATS PLUG IN INSTALLATION PROGRAM.

Prepared by: Lance R. Wilber, Director, Traffic Department  
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer  
Total Funds Certified \$146,991  
401-7276-9398-M55M05 BP 2005 \$130,829  
(2005 AMATS TIP Grant)  
101-7310-3901-731000 BP 2005 \$11,195  
(2005 Project Management & Engineering Operating Budget)  
131-3420-3901-342000 BP 2005 \$4,967  
(2005 Anchorage Fire Department Operating Budget)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003418**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** AMATS Plug in TORA**Author:** klundertg**Initiating Dept:** Traffic

**Description:** Appropriating Funds from a SOA DOT&PF transfer of responsibilities agreement with the Municipality of Anchorage, and match contributions funds for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Plug In Installation Program.

**Keywords:** AMATS Plug in TORA**Date Prepared:** 10/19/05 10:21 AM**Director Name:** Lance Wilber**Assembly****Meeting Date** 12/13/05**MM/DD/YY:****Public Hearing** 1/10/06**Date MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/19/05 10:40 AM	Checkin	klundertg	Public	003418
Traffic_SubWorkflow	11/4/05 2:39 PM	Approve	wilberlr	Public	003418
OMB_SubWorkflow	11/7/05 12:37 PM	Approve	mitsonjl	Public	003418
Finance_SubWorkflow	11/12/05 12:16 PM	Approve	sinzje	Public	003418
MuniManager_SubWorkflow	11/25/05 2:07 PM	Approve	leblancdc	Public	003418
MuniMgrCoord_SubWorkflow	12/2/05 10:25 AM	Approve	abbottmk	Public	003418

2005 DEC -2 PM 1:32  
 CLERKS OFFICE  
 M.O.A.